

About the Cost of Gas Adjustment

- > The Total Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

Xcel Energy Total Cost of Gas per dekatherm

200	2006	2007	2008	2009	2010	2011
lanuary 67.0				2003	2010	2011
January \$7.8	309 \$11.3453	\$8.1533	\$8.2290	\$8.3331	\$6.2323	\$5.6033
February \$7.8	924 \$10.2259	\$8.5535	\$8.6222	\$6.7471	\$6.0606	\$5.7243
March \$7.8	598 \$9.6871	\$8.9262	\$9.7376	\$6.0704	\$5.3452	\$5.6012
April \$7.7	488 \$7.2645	\$7.4591	\$9.2087	\$4.8642	\$3.9975	\$4.8483
May \$7.8	118 \$7.5288	\$8.2279	\$10.9473	\$4.4188	\$4.5261	\$4.8310
June \$6.9	246 \$6.5749	\$8.4037	\$10.9145	\$3.5670	\$4.4220	\$4.8324
July\$7.5	\$6.7133°	\$7.4529	\$12.1413	\$3.9443	\$4.9848	
August \$7.8	048 \$7.5275	\$6.5430	\$8.3136	\$3.8847	\$4.8491	
September \$9.9	\$7.9613	\$5.6978	\$7.6338	\$2.9684	\$4.0331	
October \$11.9	118 \$4.8915	\$6.3876	\$5.7199	\$4.3045	\$4.2946	
November \$12.7	570 \$8.7309	\$7.8866	\$7.2925	\$5.8558	\$5.2062	
December \$11.4	223 \$9.3786	\$8.4549	\$8.2552	\$5.6326	\$5.7731	

Xcel Energy Residential Bill Comparison (Compares differences in bill amounts due to change in Cost of Gas Adjustments)						
Month	Usage	Difference from previous month	Difference from one year ago			
June 2011	1.4 dk	\$0.00	\$0.57			
May 2011	2.7 dk	\$-0.05	\$0.82			
April 2011	5.6 dk	\$4.22	\$4.76			
March 2011	10.2 dk	\$-1.26	\$2.61			
February 2011	12.6 dk	\$1.52	\$-4.24			
January 2011	14.7 dk	\$-2.50	\$-9.25			
December 2010	13.5 dk	\$7.65	\$1.90			
November 2010	9.1 dk	\$8.30	\$-5.91			
October 2010	4.4 dk	\$1.15	\$-0.04			
September 2010	1.7 dk	\$-1.39	\$1.81			
August 2010	1.1 dk	\$-0.15	\$1.06			
July 2010	1.1 dk	\$0.62	\$1.14			
June 2010	1.4 dk	\$-0.15	\$1.20			
May 2010	2.7 dk	\$1.43	\$0.29			
April 2010	5.6 dk	\$-7.55	\$-4.85			